

## **Forward Plan – Key decisions anticipated in the period until 31 October 2017**

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor D A Webster	–	Portfolio Holder for Planning
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling

The Council’s Senior Officers are:-  
Dr Justin Ives, Chief Executive  
Mick Jewitt, Executive Director  
Louise Branford-White, Director of Finance (s151 Officer)  
Gary Nelson, Director of Law and Governance (Monitoring Officer)  
Helen Kemp, Director of Economy and Planning  
Paul Staines, Director of Leisure and Environment

**Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.**

**If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at [www.hambleton.gov.uk](http://www.hambleton.gov.uk)**

<b>Matter in respect of which decision to be made (including significant report content)</b>	<b>Date of decision will be made</b>	<b>Body/Individual to make Decision</b>	<b>Documents to be considered</b>	<b>Public or Private</b>	<b>Proposed consultees</b>	<b>Consultation method</b>	<b>Portfolio Holder</b>	<b>Contact</b>
<u>2016/17 Capital and Treasury Management Outturn Position</u>	4 July 2017	Cabinet	2016/17 Capital and Treasury Management Outturn Position	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2016/17 Revenue and Reserve Outturn Position</u>	4 July 2017	Cabinet	2016/17 Revenue and Reserve Outturn Position	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Council Plan 2015 - 2019</u>	4 July 2017	Cabinet	Council Plan 2015 - 2019	Public	None	None	Leader of the Council	L Branford-White
<u>"Make a Difference" Grants Fund</u>	4 July 2017	Cabinet	"Make a Difference" Grants Fund	Public	None	None	Leader of the Council	L Wilson
<u>Community Housing Fund Policy</u>	4 July 2017	Cabinet	Community Housing Fund Policy	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Public Open Space, Sport and Recreation Action Plans</u>	4 July 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

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<u>Sport England Funding – Swim Local</u>	4 July 2017	Cabinet	Sport England Funding – Swim Local	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Financial Strategy and Efficiency Report</u>	5 September 2017	Cabinet	Financial Strategy and Efficiency Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2017/18 Q1 Capital Monitoring and Treasury Management Report</u>	5 September 2017	Cabinet	2017/18 Q1 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2017/18 Q1 Revenue Monitoring Report</u>	5 September 2017	Cabinet	2017/18 Q1 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

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<u>Annual Report on the Audit, Governance and Standards Committee's Activities for 2016/17</u>	5 September 2017	Cabinet	Annual Report on the Audit, Governance and Standards Committee's Activities for 2016/17	Public	None	None	Portfolio Holder for Governance	L Branford-White
<u>Parking Enforcement</u>	5 September 2017	Cabinet	Parking Enforcement	Public	None	None	Portfolio Holder for Governance	C Thornton
<u>Car Park Improvement Feasibility Study</u>	5 September 2017	Cabinet	Car Park Improvement Feasibility Study	Private	None	None	Portfolio Holder for Governance	H Kemp
<u>Vibrant Market Town Programme</u>	5 September 2017	Cabinet	Vibrant Market Town Programme	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	H Kemp
<u>Local Development Scheme</u>	5 September 2017	Cabinet	Local Development Scheme	Public	None	None	Portfolio Holder for Planning	C Skelly

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<u>Local Plan Publication Consultation</u> Final consultation on Local Plan	5 September 2017	Cabinet	Local Plan Publication Consultation	Public	Public and stakeholders	Public consultation	Portfolio Holder for Planning	C Skelly, S Walters-Thompson
<u>Sowerby Sports Village</u>	5 September 2017	Cabinet	Sowerby Sports Village	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Brownfield Register</u>	5 September 2017	Cabinet	Brownfield Register	Public	Public	Public Consultation	Portfolio Holder for Planning	C Skelly
<u>Public Open Space, Sport and Recreation Action Plans</u>	5 September 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

\* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

# This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.